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CAPITAL PROJECTS

CAPITAL PROJECTS FISCAL YEAR 1988

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CAPITAL PROJECTS FISCAL YEAR 1988

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MARYLAND DEPARTMENT OF STATE PLANNING

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WILLIAM DONALD SCHAEFER

Governor

STATE OF MARYLAND

DEPARTMENT OF STATE PLANNING

301 West Preston Street

Baltimore, Maryland 21201

FOREWORD

This report represents a complete listing of proposed capital improvements for Fiscal Year 1988. Details of the capital budget for FY '88 are contained in "The Maryland State Budget for the Fiscal Year Ending June 30, 1988," submitted to the General Assembly by the Governor in January 1987.

If information is desired on capital improvement projects authorized by the General Assembly in previous years, references should be made to Department of State Planning Publication No. 86-11 entitled "Capital Improvements Authorized by General Assembly, 1972 through 1986" dated July 1986.

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LISTING OF CAPITAL IMPROVEMENTS FOR FISCAL 1988

The Fiscal Year 1988 Capital Improvements Program consists of 124 individual projects totaling $128,161,000. These improvements will be funded by:

1. Authorization of the General Construction Loan of 1987 in the amount of $108,011,000.
2. Appropriation of General Funds in the amount of $18,650,000.
3. Appropriation of Special Funds in the amount of $1,500,000.

Some of the major projects in the Capital Improvements Program include: numerous State park projects; health, fire and life safety projects; replacement of inadequate utilities and building modernization projects; acquisition of necessary land for new facility needs; correctional and public higher education facilities improvements; and several cultural enhancement projects. Other projects are to equip new facilities and to develop the plans necessary for future State improvements.

The Capital Improvements Budget is distributed among State agencies as shown below:

Capital Improvements Summary by Department

Board of Public Works	$ 21,250,000
Military Department	715,000
Charlotte Hall Veterans Home	1,800,000
Department of Natural Resources	27,227,000
Department of Agriculture	3,842,000
Department of Health and Mental Hygiene	10,515,000
Department of Public Safety and Correctional Services	11,022,000
University of Maryland	16,172,000
State Universities and Colleges	13,708,000
St. Mary's College of Maryland	7,275,000
Maryland School for the Deaf	70,000
Morgan State University	13,815,000
Maryland Public Broadcasting Commission	150,000
Department of Economic and Community Development	600,000
	$128,161,000

By major functions, the proposed Fiscal Year 1988 Capital Improvements Program is divided as follows:

	Amount	Percent
General Control	$ 27,607,000	21.5
Natural Resources	27,227,000	21.2
Health, Hospitals, and Juvenile Services	10,515,000	8.2
Public Safety and Correctional Services	11,022,000	8.6
Higher and Special Education	51,190,000	40.0
Economic and Community Development	600,000	.5
	$128,161,000	100.0

Project	Requested Amount

ANNAPOLIS STATE GOVERNMENT CENTER
(Anne Arundel County)

Annapolis Data Center
Construct the Annapolis Data Center Building 9,520,000
This project will fund construction costs of a facility to house the personnel and equipment of the Annapolis Data Center, the Data Processing Division, and the Central Payroll Division of the Office of the Comptroller of the Treasury.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	390,000	—	—
Construction	—	9,520,000	—
Equipment	—	—	—
Total	390,000	9,520,000	—0—

Estimated Annual Net Effect on Operating Budget: $396,000

Elevator Modernization—Phase 2
Modernize Elevators in the Louis L. Goldstein Treasury Building and the James Senate Office Building 525,000
This project will repair, renovate, or replace parts of the elevators in the Senate Office Building (47 years old) and the Treasury Building (30 years old). These units require major renovations and will provide units with an additional expected life of 20 to 25 years.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	incl. below	incl. below	—
Construction	463,000	525,000	148,000
Equipment	—	—	—
Total	463,000	525,000	148,000

Estimated Annual Net Effect on Operating Budget: —0—

BALTIMORE STATE OFFICE CENTER
(Baltimore City)

Saratoga State Center
Correct building and safety deficiencies at the Saratoga State Center 1,600,000
This project will correct structural and safety deficiencies encountered during the renovations at the Hutzler's building.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	104,000	—
Construction	—	1,496,000	—
Equipment	—	—	—
Total	—0—	1,600,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

Saratoga State Center Annex
Renovate Saratoga State Center Annex/Garage 3,710,000
This will provide an additional 16,270 GSF of office space for the Department of Human Resources, renovate and repair the parking garage, and correct building handicapped, safety, utility, and energy conservation deficiencies.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	250,000	—
Construction	—	3,460,000	—
Equipment	—	—	—
Total	—0—	3,710,000	—0—

Estimated Annual Net Effect on Operating Budget: $ 72,000

Stabilize Hoffman Street
Provide funds to stabilize Hoffman Street and side-entrance to 300 W. Preston Street 245,000
This project will provide funds to stabilize the walls of land excavated during construction of SB#2 and the Central Power Plant in the 1950s. A small number of additional parking spaces will be created during the stabilization process.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	24,000	—
Construction	—	221,000	—
Equipment	—	—	—
Total	—	$245,000	—

Estimated Annual Net Effect on Operating Budget: —0—

GENERAL

Vietnam Veterans Memorial
(Baltimore City)
Provide a grant to the Maryland Vietnam Veterans Memorial Commission to assist in the construction of a memorial 2,250,000
This project will assist in the construction of a memorial to the 1010 Maryland Veterans listed as killed or missing-in-action in the Vietnam conflict. The monument will be constructed on Federal Hill at the site of the groundbreaking ceremony held on Veterans' Day 1986.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	(250,000)	—	—
Construction	—	2,250,000	—
Equipment	—	—	—
Total	(250,000)*	2,250,000	—0—

Estimated Annual Net Effect on Operating Budget: Unknown

*Funds provided by the Operating Budget

Project	Requested Amount

Polychlorinated Biphenyl Safety
State Office Buildings (Anne Arundel Co. & Baltimore City)
Remediate or replace PCB containing devices, Phase I 550,000

This project will begin the replacement, repair, or fluid dilution of PCB containing devices in the State office centers as required by the Federal Environmental Protection Agency.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	incl. below	—
Construction	—	550,000	1,620,000
Equipment	—	—	—
Total	—0—	550,000	1,620,000

Estimated Annual Net Effect on Operating Budget: —0—

Handicapped Accessibility
(Statewide)
Modify architectural barriers in State-owned facilities to provide program accessibility for handicapped persons 1,000,000

This project continues the statewide effort to provide access to State facilities for physically handicapped individuals.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	incl. below	—	—
Construction	8,777,600	1,000,000	500,000/year
Equipment	—	—	—
Total	8,777,600	1,000,000	500,000/year

Estimated Annual Net Effect on Operating Budget: —0—

General Construction Loan Contingency Fund
(Statewide)
Provide a General Construction Loan Contingency Fund for previously authorized projects 500,000

This fund is to be used at the discretion of the Board of Public Works to place Capital Projects under contract in the event that sufficient funds were not provided in the Capital Budget. It is also to be used for any additional costs associated with Capital Projects to which they are applicable. It cannot be used to pay any claim. In no instance shall funds from this item exceed 7% of the construction cost of an individual project.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	700,000	500,000	4,000,000
Equipment	—	—	—
Total	700,000	500,000	4,000,000

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

Historic Annapolis, Inc.
(Anne Arundel County)
Provide a grant to Historic Annapolis, Inc. for rehabilitation and renovation projects at historic facilities located in downtown Annapolis ..... (200,000)*
This grant is for the renovation of historic facilities located in historic downtown Annapolis. These facilities have deteriorated and require a major restoration effort.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	200,000	—
Equipment	—	—	—
Total	—	(200,000)*	—

Estimated Annual Net Effect on Operating Budget: —0—

Chesapeake Bay Maritime Museum
(Talbot County)
Provide a grant to the Chesapeake Bay Maritime Museum, Inc. for construction and development of the "Propulsion Building" ..... (150,000)*
This grant is for the construction and development of the "Propulsion Building" at the Chesapeake Bay Maritime Museum located in St. Michael's, Talbot County. The grant is contingent on the Chesapeake Bay Maritime Museum, Inc. providing a 2:1 match of funds.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	150,000	—
Equipment	—	—	—
Total	—	(150,000)*	—

Estimated Annual Net Effect on Operating Budget: —0—

Asbestos Abatement
(Statewide)
Abate asbestos hazards in various State facilities 1,000,000
Funds are requested for the abatement of hazards caused by the presents of asbestos at various State facilities. Asbestos related hazards have been sited in residential quarters, offices, maintenance, work and visitor areas. Under the Governor's Executive Order, areas containing asbestos are to be evaluated and abatement procedures implemented in accordance with the Office of Environmental Disease Control and all applicable COMAR Regulations.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	5,955,339	—	—
Construction	2,000,000	1,000,000	15,000,000
Equipment	—	—	—
Total	7,955,339	1,000,000	15,000,000

Estimated Annual Net Effect on Operating Budget: Unknown

*General Funds

Project	Requested Amount

Fifth Regiment Armory
(Baltimore City)
Design and prepare detailed plans and specifications for alteration and renovation of the Fifth Regiment Armory 430,000
The facility, originally built in 1901, was rebuilt 52 years ago and over the years has experienced severe deterioration of building component items. This project will initiate the effort to replace deteriorated building components while accomplishing a major renovation which will significantly increase security, and improve environmental and safety conditions.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	430,000	—
Construction	—	—	6,000,000
Equipment	—	—	—
Total	—	430,000	6,000,000

Estimated Annual Net Effect on Operating Budget: —0—

New Armory Parking Lots
(Statewide)
Construct new and expand existing civilian parking lots at three National Guard facilities 285,000
These funds will provide for the construction of new civilian parking lots at the following facilities:

Annapolis Armory (Anne Arundel County)
Parkville Armory (Baltimore County)
Salisbury Armory (Wicomico County)

The sizes of the existing parking lots are not adequate to support the year-round activities at these facilities.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	285,000	—
Equipment	—	—	—
Total	—	285,000	—

Estimated Annual Net Effect on Operating Budget: —0—

CHARLOTTE HALL VETERANS HOME

Charlotte Hall Veterans Home
(St. Mary's County)
Plan for and construct Phase III Residential Housing Unit 1,800,000
These funds will provide for the planning and construction of Phase III Residential Housing Unit contingent upon and supplementary to federal funds being made available to the Maryland Veterans Home Commission. The Maryland Veterans Home Commission is presently operating two 126 bed residential units at Charlotte Hall. This project will provide a third 126 bed facility which would allow the Veterans Home Commission to accomodate the needs of the Veteran population through 1995.

Project — Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	20,000	56,000	—
Construction	—	1,744,000	—
Equipment	—	—	208,100
Total	20,000	1,800,000	208,100

Estimated Annual Net Effect on Operating Budget: $550,000

DEPARTMENT OF NATURAL RESOURCES

ENERGY ADMINISTRATION
(Statewide)
Provide funds for energy conservation in State hospitals and public educational facilities. For State hospitals and State educational facilities, these general funds will be used to match the Federal grants on an equal and matching basis. For public community colleges and public elementary and secondary schools, these funds will be used to match on an equal basis with the local government any Federal grants for energy conservation ..... (1,100,000)* (1,500,000)**

The National Energy Conservation Policy Act of 1978 provides Federal grants to schools and hospitals equal to 50% of the costs of qualified projects. This appropriation will allow participation on a 50% / 50% Federal-State match for projects in the State-owned institutions and a 50% / 25% / 25% Federal, State and local match for public community colleges and public elementary and secondary schools.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	(14,213,417)	(1,100,000)	(1,900,000)
Equipment	—	—	—
Total	(14,213,417)*	(1,100,000)*	(1,900,000)*

Estimated Annual Net Effect on Operating Budget: Unknown

CAPITAL PROGRAMS ADMINISTRATION

Miscellaneous Improvement Fund
(Statewide)
Provide a fund for one or more of the following projects:

Billmeyer Wildlife Management Area
(Allegany County)
Pave road and parking lot

Dans Mountain State Park
(Allegany County)
Pave parking lot

Greenbrier State Park
(Frederick and Washington Counties)
Pave roads

*General Funds
**Special Funds

Project	Requested Amount

Herrington Manor State Park
(Garrett County)
Provide and install concession equipment
Renovate 3 cabins for winter use

Manning Warm Water Fish Hatchery
(Prince George's and Charles Counties)
Construct storage building

New Germany State Park
(Garrett County)
Renovate 3 cabins for winter use

Patapsco Valley State Park
(Anne Arundel, Baltimore, Carroll and Howard Counties)
Pave road and construct guardrails in Glen Artney Area

Pocomoke River State Park
(Worcester County)
Construct parking lot in Milburn Landing Area

Savage River State Forest
(Garrett County)
Construct picnic shelter in Big Run Area

Swallow Falls State Park
(Garrett County)
Renovate water system
Pave access road to Youth Group Area

Wye Mills Lake Fish Management Area
(Queen Anne's County)
Pave Parking lot 483,000

This item involves accomplishment, usually inhouse, of minor projects which serve to upgrade existing facilities. Funds previously provided for this program have resulted in an increase in the return on the dollars spent. Also, there is considerable saving in time and paper work to get like projects accomplished.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	3,833,000	456,000	2,000,000
Equipment	—	27,000	—
Total	3,833,000	483,000	2,000,000

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

Ocean City Beach
(Worcester County)
Provide funds for the Ocean Beach Replenishment Fund ..... (10,000,000)*
The purpose of this appropriation is to provide State funds for the construction of a beach replenishment project for the Town of Ocean City under Sections 8-1105.2 and 8-1105.3 of the Natural Resources Article.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	10,000,000	—
Equipment	—	—	—
Total	—0—	(10,000,000)*	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Merkle Wildlife Sanctuary
(Prince George's County)
Construct an exhibit ..... (175,000)*
This project involves the construction of an exhibit which would enhance a person's trip to the sanctuary. The main purpose of Merkle Wildlife Sanctuary is to serve as a protected refuge area for wintering Canada Geese. The primary focus of the exhibit would be the life history and management of the Canada Goose.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	175,000	—
Equipment	—	—	—
Total	—0—	(175,000)*	—0—

Estimated Annual Net Effect on Operating Budget: $500

NATURAL RESOURCES POLICE

Southern Regional Office
(Prince George's County)
Design and prepare detailed plans and specifications for regional office complex 45,000
This project consists of the design of a Regional Office Complex for the Natural Resources Police to be located at Cheltenham on State property. This project includes headquarters building, storage building, radio tower, utilities and site improvements. Currently the Cheltenham office is the regional headquarters for 50 Natural Resources Police employees. This unit is currently using a 55 year old building in need of extensive repair. The facility is inadequate for the 50 people who are stationed there. The existing building cannot be renovated to provide for the needs of this unit in an economical manner.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	45,000	—
Construction	—	—	564,000
Equipment	—	—	—
Total	—0—	45,000	564,000

Estimated Annual Net Effect on Operating Budget: $500

*General Funds

Project	Requested Amount

MARYLAND ENVIRONMENTAL SERVICE

Freedom District
(Carroll County)
Design and prepare detailed plans and specifications for renovation of wastewater treatment plant 180,000

This project consists of the design of the renovation and addition of new processes to improve the level of treatment and operational efficiency of the plant including nitrogen removal and sludge processing capability. This facility is owned and operated by the Maryland Environmental Trust and went into service in 1976 to serve the State generated flows from the Springfield Hospital Center and the Carroll County generated flows from the Sykesville residential area. The current State and Federal Discharge permit requires the seasonal removal of nitrogen. Also, the existing facility needs to be modified to meet the new discharge limits and to process the residual sewage sludge in accordance with the new sludge disposal regulations.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	180,000	—
Construction	—	—	3,000,000
Equipment	—	—	—
Total	—0—	180,000	3,000,000

Estimated Annual Net Effect on Operating Budget: —0—

New Germany State Park
(Garrett County)
Design and prepare detailed plans and specifications for renovation of wastewater treatment plant 10,000

This project consists of the design of improvements to the existing facility to eliminate the stream discharge. This facility fails to meet the Federal and State discharge permit. The receiving stream is protected as a natural trout stream (Class III) and in accordance with State law the use or discharge of chlorine must be eliminated.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	10,000	—
Construction	—	—	75,000
Equipment	—	—	—
Total	—0—	10,000	75,000

Estimated Annual Net Effect on Operating Budget: —0—

Rocky Gap State Park
(Allegany County)
Design and prepare detailed plans and specifications for renovation of wastewater treatment plant 65,000

This project consists of the design of improvements to the wastewater treatment facility including filtration, ultraviolet disinfection and sludge processing. This facility fails to meet the Federal and State discharge permit (NPDES). The receiving stream is protected as a natural trout stream (Class III) and in accordance with State law the use or discharge of chlorine must be eliminated.

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	65,000	—
Construction	—	—	600,000
Equipment	—	—	—
Total	—0—	65,000	600,000

Estimated Annual Net Effect on Operating Budget: —0—

Swallow Falls State Park
(Garrett County)
Design and prepare detailed plans and specifications for renovation of wastewater treatment plant 50,000
This project includes the design of improvements to the existing facility including the replacement of chlorination with a filtration/ultraviolet disinfection system. The facility fails to meet the Federal and State discharge permit (NPDES). The receiving stream is protected as a natural trout stream (Class III) and in accordance with State law the use or discharge of chlorine must be eliminated.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	50,000	—
Construction	—	—	400,000
Equipment	—	—	—
Total	—0—	50,000	400,000

Estimated Annual Net Effect on Operating Budget: —0—

Boys' Village of Maryland
(Prince George's County)
Design and prepare detailed plans and specifications for renovation of wastewater treatment plant 65,000
This project consists of the design of the addition of a spray irrigation system for the land application of the plants effluent, and the addition of equipment and facilities to process the wastewater and the sludge generated by the facility. The existing facility, constructed in the early 1950s was not designed to meet the new point source discharge standards. The purpose of the project is to eliminate the present stream discharge into Piscataway Creek which is protected for water contact recreation, and aquatic life and to provide for waste sludge treatment equipment and facilities for the plant to comply with State Regulations for Sewage Sludge Management (COMAR 10.17.10).

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	65,000	—
Construction	—	—	900,000
Equipment	—	—	—
Total	—0—	65,000	900,000

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

Montrose School
(Baltimore County)
Construct wastewater treatment plant 1,715,000
This project involves the replacement of the existing inadequate treatment plant with a spray irrigation (land discharge) type of treatment. This project is part of the agency's Chesapeake Bay Initiative. The existing facility discharges into a tributary of a water supply reservoir for the Baltimore Metropolitan area. It was built in the early 1950's and has exceeded its useful life. The completion of this project will eliminate a point source of pollution from the Chesapeake Bay.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	1,715,000	—
Equipment	—	—	—
Total	—0—	1,715,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Greenridge Youth Center
(Allegany County)
Construct wastewater treatment plant 110,000
This project consists of the replacement of the existing stream discharge facility with a sub-surface land disposal system. This facility fails to meet the Federal and State discharge permit. The receiving stream is protected as a natural trout stream (Class III) and in accordance with State law the use or discharge of chlorine must be eliminated.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	110,000	—
Equipment	—	—	—
Total	—0—	110,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Maple Run Youth Center
(Allegany County)
Construct wastewater treatment plant 100,000
This project consists of the replacement of the existing stream discharge facility with a sub-surface land disposal system. This facility fails to meet the Federal and State discharge permit. The receiving stream is protected as a natural trout stream (Class III) and in accordance with State law the use or discharge of chlorine must be eliminated.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	100,000	—
Equipment	—	—	—
Total	—0—	100,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

Crownsville Hospital Center
(Anne Arundel County)
Construct water treatment plant 1,100,000
The project involves the construction of a one million gallons per day water treatment facility to replace the existing one. The existing water treatment plant was constructed in the 1960's and has exceeded its useful life. A detailed study of the facility has indicated that is more cost effective to replace than to rehabilitate.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	1,100,000	—
Equipment	—	—	—
Total	—0—	1,100,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Springfield Hospital Center
(Carroll County)
Design and prepare detailed plans and specifications for water treatment plant 90,000
This project consists of the renovation of the existing plant and the addition of wastewater treatment facilities to process filter backwash water and chemical sludges. The existing plant, built in the mid 1950's, has experienced serious deterioration of equipment structures and is in need of rehabilitation. Also, the existing plant has a point of discharge for filter backwash water and is in violation of the State and Federal discharge permit. New facilities are required to process the backwash water, process the chemical sludge and recycle the water.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	90,000	—
Construction	—	—	2,000,000
Equipment	—	—	—
Total	—0—	90,000	2,000,000

Estimated Annual Net Effect on Operating Budget: —0—

Victor Cullen Center
(Frederick County)
Construct wastewater treatment plant 1,180,000
This project consists of the replacement of the existing wastewater treatment plant, portions of the wastewater trunk line and portions of the collection system. The existing treatment plant was constructed about 1918. The trunk line is 68 years old and portions of the collection system are 86 years old. Infiltration is a major problem during periods of wet weather. This facility is structurally failing and cannot meet the requirements of the existing State and Federal discharge permit.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	1,180,000	—
Equipment	—	—	—
Total	—0—	1,180,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

Maryland Correctional Institution—Hagerstown
(Washington County)
Design and prepare detailed plans and specifications for improvements to wastewater treatment plant 100,000
This project consists of the design of renovations and additions to the existing facility to account for the unanticipated strength of the sewage and excessive amount of inmate-generated trash. Sludge conditioning and processing facilities will also be upgraded to allow the facility to be in compliance with the Regulations COMAR 10.17.10 Sewage Sludge Management which were not in place when the facility was designed.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	100,000	—
Construction	—	—	2,000,000
Equipment	—	—	—
Total	—0—	100,000	2,000,000

Estimated Annual Net Effect on Operating Budget: —0—

Miscellaneous Maintenance Projects
(Statewide)
Provide funds for critical maintenance and repair projects identified by the Department of General Services in various State hospitals, prisons, public educational facilities and parks. Authorization is hereby granted to transfer by approved budget amendment to the affected State agencies, funds necessary for maintenance and repair projects ..... (1,000,000)*
The purpose of this appropriation is to provide for the maintenance and repair of State owned facilities.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	1,000,000	—
Equipment	—	—	—
Total	—0—	(1,000,000)*	—

Estimated Annual Net Effect on Operating Budget: —0—

FOREST, PARK AND WILDLIFE SERVICE

Big Run State Park
(Garrett County)
Design shower building and service facilities ..... (45,000)*
This project consists of the design of facilities at Big Run including: a shower building, storage, office and residence. Big Run State Park on the northern tip of the Savage River Reservoir provides primitive camping, and water and forest activities. In recent years there has been an increased use of water activities which has generated a need for additional facilities. Because of the isolated nature of the site it is considered necessary to provide a residence for personnel providing security.

*General Funds

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	45,000	—
Construction	—	—	512,000
Equipment	—	—	—
Total	—0—	(45,000)*	512,000

Estimated Annual Net Effect on Operating Budget: $1,000

Choptank River Fishing Pier
(Talbot and Dorchester Counties)
Design and construct facility improvements ..... (1,339,000)*
This project involves the design and construction of the conversion of the Choptank River Bridge into two fishing piers. This project includes: roads, parking, restrooms and concession facilities.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	84,000	—
Construction	—	1,255,000	—
Equipment	—	—	—
Total	—0—	(1,339,000)*	—

Estimated Annual Net Effect on Operating Budget: $210,000

Elk Neck State Park
(Cecil County)
Design and prepare detailed plans and specifications for camping loop 40,000
This project involves the design of a new camping loop consisting of 30 to 35 campsites and a wash house. The camping pads and pull offs will be constructed of bituminous asphalt. These camping improvements are intended to serve existing recreational facilities with some modest increase in usage. The existing camping loops are filled every week during the summer season. Approximately 350,000 people visited Elk Neck State Park in FY 1986.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	40,000	—
Construction	—	—	420,000
Equipment	—	—	—
Total	—0—	40,000	420,000

Estimated Annual Net Effect on Operating Budget: $11,500

Greenwell State Park
(St. Mary's County)
Construct shore erosion control measures 69,000
This project involves the construction of stone revetment along the shoreline southeast of Rosedale Manor House. This revetment will replace an old timber bulkhead, most of which was either destroyed or severely damaged by a storm in the Fall of 1985.

*General Funds

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	25,000	—	—
Construction	401,000	69,000	—
Equipment	—	—	—
Total	426,000	69,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Gunpowder Falls State Park
(Baltimore and Harford Counties)
Construct North Central Railroad Trail development 540,000
This project consists of improving the Railroad right-of-way from Monkton to the Pennsylvania border by repairing the bridges, providing a ten foot wide trail of impacted gravel, and installing five parking lots. In FY'85, the lower 7.5 miles of the trail were improved, using a Federal "Rails-to-Trails" grant. This project will improve the remaining 12.5 miles for a total trail of twenty miles.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	540,000	1,000,000
Equipment	—	—	—
Total	—0—	540,000	1,000,000

Estimated Annual Net Effect on Operating Budget: $41,500

Design for boat concession and group picnic area ..... (35,000)*
This project consists of the design of a 2,400 GSF building with an 1,100 GSF deck, utilities, site improvements, an access road and parking for 75 cars. The structure would contain office space, restrooms, interpretation/display room, snack bar/sales area and ground level storage space for 50 small boats.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	35,000	—
Construction	—	—	647,000
Equipment	—	—	—
Total	—0—	(35,000)*	647,000

Estimated Annual Net Effect on Operating Budget: $21,000

Herrington Manor State Park
(Garrett County)
Renovate water and sewer systems 340,000
This project involves the construction of the renovation of the existing water and sewer systems. The present systems are approximately 50 years old. There is currently a program to upgrade the cabins at Herrington Manor to permit year-round use. In order to make this feasible, the water and sewer systems need to be winterized.

*General Funds

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	25,000	—	—
Construction	—	340,000	—
Equipment	—	—	—
Total	25,000	340,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

LeCompte Wildlife Management Area
(Dorchester County)
Construct office/shop complex 260,000
This project consists of the construction of a work center containing office space, shop and storage space, parking for 10 cars, utilities and security fencing. This project is needed to correct deficiencies affecting the health and safety of the users.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	260,000	—
Equipment	—	—	—
Total	—0—	260,000	—0—

Estimated Annual Net Effect on Operating Budget: $3,000

New Germany State Park
(Garrett County)
Design and prepare detailed plans and specifications for renovation of the water and sewer systems 30,000
This project involves the design of the renovation of the existing water and sewer systems, parts of which are at least 40 years old. There is currently a program at New Germany to upgrade the cabins to permit year-round use. In order to make this feasible, the water and sewer systems need to be winterized.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	30,000	—
Construction	—	—	342,000
Equipment	—	—	—
Total	—0—	30,000	342,000

Estimated Annual Net Effect on Operating Budget: —0—

Design and construct bathhouse and warming building ..... (132,000)*
This project involves the design and construction of a bathhouse/warming facility to serve park visitors on a year-round basis.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	11,000	—	—
Construction	209,000	132,000	—
Equipment	—	—	—
Total	220,000	(132,000)*	—0—

Estimated Annual Net Effect on Operating Budget: $11,000

*General Funds

Project	Requested Amount

Patapsco Valley State Park
(Anne Arundel, Baltimore, Carroll and Howard Counties)
Renovate Hollofield shop ..... (107,000)*
This project consists of renovating an existing shop building to provide facilities for vehicle and radio repair.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	100,000	107,000	—
Equipment	—	—	—
Total	100,000	(107,000)*	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Rocks State Park
(Harford County)
Construct shore erosion control measures 170,000
This project involves the construction of approximately 500 linear feet of stone revetment in the Hill's Grove Picnic Area. This work is necessary to protect existing facilities.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	170,000	—
Equipment	—	—	—
Total	—0—	170,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Rocky Gap State Park
(Allegany County)
Design and construct a golf course ..... (4,000,000)*
This project consists of the design and construction of an 18 hole golf course to enhance the recreational opportunities at Rocky Gap State Park.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	300,000	—
Construction	—	3,700,000	—
Equipment	—	—	—
Total	—0—	(4,000,000)*	—0—

Estimated Annual Net Effect on Operating Budget: $170,000

*General Funds

Project	Requested Amount

Sandy Point State Park
(Anne Arundel County)
Design and prepare detailed plans and specifications for Phase IB and Phase IC development of the East Beach including: comfort stations, bathhouse, roads, parking, utilities, site improvements and picnic shelters 200,000

This project involves the design of the Phase IB and Phase IC development of the East Beach. These improvements are needed to replace the existing facilities that are more than 30 years old and in a deteriorated condition. The demand for recreational activities at Sandy Point is expected to grow. The Phase I development will help to provide the facilities to meet this demand.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	100,000	200,000	—
Construction	—	—	2,732,000
Equipment	—	—	—
Total	100,000	200,000	2,732,000

Estimated Annual Net Effect on Operating Budget: $1,000

Design and prepare detailed plans and specifications for development of the South Beach Area including: comfort station, concession building, landscaping, roads, parking, site improvements, and utilities 160,000

This project involves the development of the South Beach including the renovation of the beach and picnic areas. Due to heavy public use the facilities in these areas have been deteriorating more rapidly than other areas of the park. The construction of this project would complete the Phase II (South Beach) development of Sandy Point State Park which includes a bathhouse and comfort station previously funded. 572,149 people visited Sandy Point in FY 1986.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	160,000	—
Construction	—	—	2,015,000
Equipment	—	—	—
Total	—0—	160,000	2,015,000

Estimated Annual Net Effect on Operating Budget: $1,000

Design and construct shore erosion control measures 230,000

This project involves the design and construction of revetment renovation, sand fill, renovation of existing groins and extension of three groins in the area of the proposed catamaran launching area.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	18,000	—
Construction	—	212,000	—
Equipment	—	—	—
Total	—0—	230,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

Smallwood State Park
(Charles County)
Design and prepare detailed plans and specifications for comfort station 15,000

This project consists of the design of a comfort station and the necessary utilities to support it. This structure would be located in the museum area of the park. The design of the exterior of this building would blend in with the historic structures located in the area. The present sanitary facilities serving this area are old, difficult to keep in service and unable to accommodate the handicapped.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	15,000	—
Construction	—	—	214,000
Equipment	—	—	—
Total	—0—	15,000	214,000

Estimated Annual Net Effect on Operating Budget: $500

St. Mary's River State Park
(St. Mary's County)
Design and construct site improvements ..... (167,000)*

This project consists of the design and construction of improvements to provide for public use of a section of St. Mary's River State Park.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	167,000	—
Equipment	—	—	—
Total	—0—	(167,000)*	—0—

Estimated Annual Net Effect on Operating Budget: Unknown

Susquehanna State Park
(Cecil and Harford Counties)
Construct storage building at the J. Gilman Paul Interpretive Farm 280,000

This project consists of the construction of a control storage building. This facility is necessary for the development of the Steppingstone Museum at the J. Gilman Paul Interpretive Farm. The farm museum is one of the highlights of a visit to Susquehanna State Park.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	25,000	—	—
Construction	—	280,000	—
Equipment	—	—	—
Total	25,000	280,000	—0—

Estimated Annual Net Effect on Operating Budget: $1,500

*General Funds

Project	Requested Amount

Headquarters Building—Phase II
(Anne Arundel County)
Provide capital equipment for the headquarters office building, Phase II 2,492,000
This project will provide the capital equipment for the offices and laboratories authorized in the 1984 GCL. The new building will house personnel of the Weights and Measures, State Chemist, Pesticide Applicators and some Plant Protection activities of the Department now located in various locations in the State.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	6,100,000	—	—
Equipment	—	2,492,000	—
Total	6,100,000	2,492,000	—

Estimated Annual Net Effect on Operating Budget: $330,000

Salisbury Complex
(Wicomico County)
Construct and equip departmental facilities at Salisbury 1,350,000
This project will upgrade and improve the totally inadequate existing facilities in this vital Eastern Shore installation. New facilities will be constructed for Mosquito Control, Grading Services, Plant Protection and the Animal Health Laboratory.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	60,000	—	—
Construction	—	1,230,000	—
Equipment	—	120,000	—
Total	60,000	1,350,000	—

Estimated Annual Net Effect on Operating Budget: $23,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

Correct life safety deficiencies at various hospitals and centers (Statewide) 200,000
Funds are requested to correct life safety deficiencies at various hospitals and centers operated by the Department of Health and Mental Hygiene. Deficiencies to be corrected are those cited by the State Fire Marshal and endanger the facility's ability to meet federal standards and certification for third party reimbursements. Previous funding for this project's intent was provided in the General Construction Loans of 1975, 1976, 1982 and 1986. These funds have been depleted, necessitating a replenishment of fiscal resources.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	3,020,400	200,000	500,000
Equipment	—	—	—
Total	3,020,400	200,000	500,000

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

OFFICE OF THE CHIEF MEDICAL EXAMINER

(Baltimore City)

Design and prepare detailed plans and specifications to renovate the Chief-Medical Examiner's Building at 111 Penn Street 200,000

This three (3) story building which contains approximately 36,000 square feet, was constructed in 1968 by Baltimore City and transferred to the State in 1980. Renovations will correct code violations and deficiencies in the HVAC, electrical and mechanical systems. Also included in the scope of work will be the re-configuration of the building's interior and the enhancement of the building's security and emergency systems.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	200,000	—
Construction	—	—	3,000,000
Equipment	—	—	—
Total	—0—	200,000	3,000,000

Estimated Annual Net Effect on Operating Budget: —0—

MENTAL HYGIENE ADMINISTRATION

Thomas B. Finan Center

(Allegany County)

Renovate HVAC System 2,450,000

Construction funds are requested to replace the existing heating and cooling system at the Thomas B. Finan Center. Design funds for this scope of work were provided through the facility's operating budget. Specifically, the problem with the current system is the deterioration of the underground piping, buried in some locations 10 to 15 feet below grade. Ten (10) buildings, including the three (3) cottages of the Joseph D. Brandenburg Center and seven (7) buildings of the Finan Center are dependent on the present system, which over the past two years has experienced temporary loss of heating, cooling and domestic water heating capability.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	(60,000)*	—	—
Construction	—	2,450,000	—
Equipment	—	—	—
Total	(60,000)	2,450,000	—0—

Estimated Annual Net Effect on Operating Budget: —$31,500

Regional Institute for Children and Adolescents-Cheltenham

(Prince George's County)

Renovate Two Cottages and Site Utilities 2,600,000

Funds were authorized during the 1980 and 1983 General Assembly sessions to prepare detailed plans for the construction on a new multipurpose service building and the renovation of two residential cottages at RICA — Cheltenham. Each cottage contains approximately 9,800 square feet and upon completion will provide 20 treatment beds that satisfy licensing and accreditation standards. The 40 beds will provide residential treatment services for emotionally disturbed adolescents residing in Prince George's, St. Mary's, Charles and Calvert Counties.

*Funds provided by Operating Budget

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	300,000	—	—
Construction	—	2,600,000	—
Equipment	—	—	—
Total	300,000	2,600,000	—0—

Estimated Annual Net Effect on Operating Budget: $257,250

Springfield Hospital Center
(Carroll County)
Purchase capital equipment for 100-bed Building No. 2 130,000
Funds for the construction of a 100-bed facility for the treatment of psychiatric patients at Springfield Hospital Center were appropriated during the 1985 General Assembly session. Construction of this residential unit is currently ongoing and is scheduled for completion by November 1987.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	275,000	—	—
Construction	6,000,000	—	—
Equipment	—	130,000	—
Total	6,275,000	130,000	—

Estimated Annual Net Effect on Operating Budget: $64,000

DEVELOPMENTAL DISABILITIES ADMINISTRATION

Rosewood Center
(Baltimore County)
Renovate Central Kitchen 3,600,000
The present Central Kitchen Building at Rosewood Center was put into operation in 1965, with the designed purpose of providing dietary service for approximately 3,000 clients. With the extensive deinstitutionalization program underway at Rosewood, it is estimated that the kitchen facility will be providing meals for no more than 600 individuals. The current physical layout and work flow within the service area is labor intensive, inefficient, and inappropriate in relation to central food preparation, clinical and managerial functions. Renovations will provide for the expansion of freezer space and vegetable and meat preparation areas, additional administrative space and the correction of health-code violations.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	85,000	—	—
Construction	—	3,600,000	—
Equipment	—	—	—
Total	85,000	3,600,000	—0—

Estimated Annual Net Effect on Operating Budget: −$3,000

Project	Requested Amount

Supplement the appropriation, "Renovate Clinical Services Building ...", originally made by Chapter 125 on page 1462 of the Acts of 1985; Section 1(5) of Chapter 125 of the Acts of 1985 hereby modified to the extent that the work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose 755,000

Supplemental funds are requested to complete this project for two reasons: (1) the need to use funds from the 1985 authorization to fund architectural services; and, (2) the use of construction funds to remove asbestos contamination in the building. The Clinical Services Building is the last segment of the comprehensive program to bring all residential facilities at Rosewood into compliance with standards governing third party reimbursement. Proposed renovations include the installation of central air-conditioning, correction of life-safety deficiencies, construction of 4-bed bedrooms from open dormitory areas, alteration of the infirmary unit, and the installation of energy conservation measures.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	80,000	133,000	—
Construction	3,165,000	622,000	—
Equipment	—	—	—
Total	3,245,000	755,000	—0—

Estimated Annual Net Effect on Operating Budget: $4,000

GREAT OAKS CENTER
(Prince George's County)

Design and prepare detailed plans and specifications to modify various buildings to meet licensing requirements 130,000

Planning funds are requested to prepare detailed plans and specifications to correct deficiencies in various buildings that threaten third-party reimbursement and licensing certification at Great Oaks Center. Modifications to the IH Building, NI Building, Infirmary Building and the nine (9) cottages of Phase II include upgrading the bathing and toilet areas to enhance privacy and safety and replacing existing sliding exit doors in the IH, NI and Infirmary Buildings to provide for operable and functional egress/ingress.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	130,000	—
Construction	—	—	1,820,000
Equipment	—	—	—
Total	—0—	130,000	1,820,000

Estimated Annual Net Effect on Operating Budget: –$10,000

Design and Modify Phase II Emergency Generator System 450,000

Federal reimbursement is in danger at Great Oaks Center due to the recent discovery that the existing emergency generator system for the residential cottages and Learning Center of Phase II does not contain the proper equipment to provide the needed emergency power to maintain critical loads (i.e. heating and lighting) during an emergency power outage. The nine (9) cottages and school building presently include the emergency generators provided under the original 1985 construction. This equipment appears to be sized adequately to handle the load capacity but was not properly wired to facilitate the necessary service.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	40,000	—
Construction	—	410,000	—
Equipment	—	—	—
Total	—0—	450,000	—0—

Estimated Annual Net Effect on Operating Budget: $1,500

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

DIVISION OF CORRECTION
HEADQUARTERS

Maximum Security Institution
(Baltimore City)
Purchase capital equipment for 300 cell maximum security correctional institution on the BG&E site 100,000

This facility will house inmates from the various Division of Correction institutions who are placed on disciplinary and administrative segregation. A construction contract has been awarded and the site has been prepared for construction. The institution is expected to be complete in the last quarter of Fiscal Year 1988. Equipment will need to be purchased this year so the facility can be occupied at the earliest possible date.

Description	Prior Auth.	Current Requests	Projected Requests
Land	1,000,000	—	—
Planning	2,900,000	—	—
Construction	20,300,000	—	—
Equipment	—	100,000	—
Total	24,200,000	100,000	—

Estimated Annual Net Effect on Operating Budget: $4,193,000

Perimeter Security Improvements
(Statewide)
Provide a fund for one or more of the following projects to upgrade and modernize perimeter security in State correctional institutions, Phase V:

Maryland Correctional Institution-Jessup
(Anne Arundel County)
Guard towers
Jessup Pre-Release Unit (Anne Arundel County)
Security lighting
Central Laundry Pre-Release Unit
(Carroll County)
Security fencing and lighting
Maryland Correctional Institution-Hagerstown
(Washington County)
Security lighting
Maryland Penitentiary (Baltimore City)
Guard houses, lighting and gates 485,000

Appropriations totalling $3,384,000 have previously been appropriated for perimeter security improvements. These additional funds would provide the balance required to complete projects which were previously authorized through prior appropriations.

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	3,384,000	485,000	—
Equipment	—	—	—
Total	3,384,000	485,000	—

Estimated Annual Net Effect on Operating Budget: —0—

Purchase parking lot at 358 E. Monument Street (Baltimore City) 140,000

This site is located on the west side of the new 300 cell maximum security facility being constructed on the BG&E site. The parking lot is bordered by Madison, Buren and Monument Streets and the Fallsway. It is owned by Conrail and is presently being leased to a parking lot operator. This site would provide approximately 90 parking spaces and it is ideally located adjacent to the new prison site.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	140,000	—
Planning	—	—	—
Construction	—	—	—
Equipment	—	—	—
Total	—	140,000	—

Estimated Annual Net Effect on Operating Budget: —0—

Eastern Correctional Institution
(Somerset County)

Supplement the appropriation "Design, construct and equip a State Use Industries Building at Eastern Correctional Institution (Somerset County). . ." originally made by Chapter 286 on page 1198 of the Acts of 1986; Section 1(5) of Chapter 286 of the Acts of 1986 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of funds herein and heretofore appropriated for this purpose 704,000

Last year funds were authorized to design, construct and equip the first of two industrial buildings at the new correctional institution in Somerset County. This building will be used by State Use Industries to manufacture soap and janitorial products and to fabricate partitions. Preliminary planning indicates that additional funds will be needed to purchase the specialized industrial machinery required for these shops.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	1,960,000	—	—
Equipment	—	704,000	—
Total	1,960,000	704,000	—

Estimated Annual Net Effect on Operating Budget: $310,000

Project	Requested Amount

Construct and equip State Use Industry Building #2 at the Eastern Correctional Institution 2,708,000

Last year design funds were provided for a second industry building at the new correctional institution in Somerset County. This facility will be used by State Use Industries for a furniture restoration shop. Inmates will be employed in wood, metal and upholstry trades. Construction and equipment funds are required in FY 1988.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	40,000	—	—
Construction	—	2,265,000	—
Equipment	—	443,000	—
Total	40,000	2,708,000	—

Estimated Annual Net Effect on Operating Budget: $268,000

MARYLAND HOUSE OF CORRECTION

(Anne Arundel County)

Restore roofs on the gymnasium and hospital 415,000

The roofs on the gym and the hospital are leaking and numerous attempts to repair them have been unsuccessful. The gym is a free-standing building at the House of Correction and it is the indoor recreation facility for the institution. The hospital building is connected to the main institution and it houses the medical services for this facility.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	40,000	—
Construction	—	375,000	—
Equipment	—	—	—
Total	—	415,000	—

Estimated Annual Net Effect on Operating Budget: —0—

Provide additional funds to design and prepare detailed plans and specifications for demolition, renovation, and new construction at the Maryland House of Correction 400,000

The Maryland House of Correction is an antiquated correctional facility with construction of some buildings dating back to the 1870's. A major capital improvement program has been approved by an Executive/Legislative Task Force to upgrade this institution. The program consists of construction of new housing to replace sub-standard housing, renovation of existing housing and program areas, and general improvements to this institution. Last year funds were appropriated to initiate architectural planning and additional design funds are required this year.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	600,000	400,000	—
Construction	—	—	77,398,000
Equipment	—	—	400,000
Total	600,000	400,000	77,798,000

Estimated Annual Net Effect on Operating Budget: Unknown

Project	Requested Amount

MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN
(Washington County)

Replace steam and condensate lines between the Powerhouse and the Maryland Correctional Institution—Hagerstown 670,000

The steam and condensate lines which run from the Powerhouse at the Hagerstown Correctional Complex to the Central Warehouse and on to the Laundry at the Maryland Correctional Institution-Hagerstown are deteriorated and need to be replaced. This project would install a new condensate return line from MCI-H to the powerhouse (2,080 feet) and a new 780 foot section of steam line from the warehouse to the powerhouse.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	50,000	—
Construction	—	620,000	—
Equipment	—	—	—
Total	—	670,000	—

Estimated Annual Net Effect on Operating Budget: —0—

Prepare detailed plans and specifications to expand and upgrade the State Use Industry Metal Shop #1 95,000

This project would provide planning funds to construct a 20,000 square foot addition to the Metal Shop #1 which is located in the SUI compound at the Maryland Correctional Institution-Hagerstown. This new space would be used by State Use Industries to produce file cabinets and lockers which represent a new line of metal products. Some alterations would be required in the existing shop to incorporate the addition of new equipment into the overall manufacturing process.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	95,000	—
Construction	—	—	1,732,000
Equipment	—	—	455,000
Total	—	95,000	2,187,000

Estimated Annual Net Effect on Operating Budget: $223,000

Prepare detailed plans and specifications to expand and upgrade the State Use Industry Brush and Carton Shop 40,000

This project would provide planning funds to construct a 10,000 square foot addition to the existing Brush and Carton Shop which is located in the SUI compound at the Maryland Correctional Institution-Hagerstown. This new space would be used by State Use Industries to expand its product line of cartons to include archive file boxes, other die cut containers, and straw brooms. This expansion is expected to provide training and employment for an additional 25 inmates.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	40,000	—
Construction	—	—	736,000
Equipment	—	—	85,000
Total	—	40,000	821,000

Estimated Annual Net Effect on Operating Budget: $86,750

Project	Requested Amount

Prepare preliminary plans and specifications to renovate the electrical system at the main institution $40,000

The Maryland Correctional Institution-Hagerstown is fifty years old. The original wiring is inadequate due to its age and the current electrical requirements of the institution. In addition, inmates presently "hot wire" existing electrical wiring, a practice which could result in fire or electric shock. This project would rewire the cells, recreation halls and corridors, install electric outlets, receptacles and new security lighting fixtures. These funds would be used for preliminary planning to identify the specific corrections which need to be made, to prepare a schematic design, and to provide preliminary cost estimates for construction.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	40,000	66,000
Construction	—	—	1,260,000
Equipment	—	—	—
Total	—	40,000	1,326,000

Estimated Annual Net Effect on Operating Budget: —0—

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

Pre-Release Facility for Women
(Baltimore City)

Supplement the appropriation, "Acquire, site and prepare detailed plans and specifications for pre-release unit for women . . ." originally made by Chapter 125 on page 1644 of the Acts of 1985, Section 1(5) of Chapter 125 of the Acts of 1985 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . 175,000

In 1985 the General Assembly authorized $125,000 to acquire a site and prepare plans for a pre-release unit for women. The Division indicates this facility will replace and expand the pre-release program for women presently being operated in a leased facility in Baltimore City. Additional planning funds are required this year so that an architectural contract can be awarded for this project.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	125,000	175,000	—
Construction	—	—	4,092,000
Equipment	—	—	118,000
Total	125,000	175,000	4,200,000

Estimated Annual Net Effect on Operating Budget: $425,000

Project	Requested Amount

MARYLAND CORRECTIONAL INSTITUTION—JESSUP
(Anne Arundel County)
Supplement the appropriation, "Design, construct and equip addition to State Use Industries Graphics Shop . . ." originally made by Chapter 286 on page 1199 of the Acts of 1986, Section 1(5) of Chapter 286 of the Acts of 1986 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 450,000

Last year the General Assembly authorized $965,000 to expand the existing graphics shop at MCI-J. This shop produces business cards, letterheads and forms for State government. This project would construct a pre-engineered metal building adjacent to the existing shop. The additional space will relieve crowded conditions in the existing shop as well as provide space to assemble and print carbonless forms as a new graphics product. Cost estimates indicate additional funds are required for this project, primarily to purchase the industrial equipment to produce carbonless forms.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	965,000	—	—
Equipment	—	450,000	—
Total	965,000	450,000	—

Estimated Annual Net Effect on Operating Budget: $116,000

MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)
Restore the roofs on three housing units 670,000

The roofs on 5 of the housing units at the Maryland Correctional Training Center are 18 years old and are leaking badly. Last year the General Assembly authorized funds to restore the roofs on the first two housing units. This project would provide funds for the other three roofs.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	670,000	—
Equipment	—	—	—
Total	—	670,000	—

Estimated Annual Net Effect on Operating Budget: —0—

PATUXENT INSTITUTION
(Howard County)
Supplement the appropriation "Convert former pre-release building to maximum security facility for women" . . . originally made by Chapter 125 on page 1645 of the Acts of 1985; Section 1(5) of Chapter 125 of the Acts of 1985 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose 1,560,000

Project	Requested Amount

This project would provide additional funds to convert the former pre-release unit located on the grounds of Patuxent Institution to a 48 cell maximum security facility for women. A new housing unit would be constructed as an addition to the pre-release building, and the existing building would be converted to program and support space and an 8 bed work release unit. This project had developed from a class action suit in which female inmates are seeking admission to Patuxent on the basis of equal opportunity. Construction funds were appropriated last year in the amount of $935,000. Cost estimates now indicate that supplemental funds are required for this project.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	50,000	—	—
Construction	935,000	1,560,000	—
Equipment	—	—	165,000
Total	985,000	1,560,000	165,000

Estimated Annual Net Effect on Operating Budget: $660,000

Design and prepare detailed plans and specifications to replace the perimeter tower road 40,000

The existing perimeter road at Patuxent Institution is 20 years old. It is cracked and broken in numerous places and has been patched extensively. The condition of the road deteriorated further when the inner perimeter fence was replaced recently. This project would provide architectural plans and cost estimates for the replacement of this road.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	40,000	—
Construction	—	—	279,000
Equipment	—	—	—
Total	—	40,000	279,000

Estimated Annual Net Effect on Operating Budget: —0—

MARYLAND STATE POLICE

Rockville Barracks

(Montgomery County)

Construct and equip Rockville State Police Barracks 2,050,000

The present Rockville Barracks is a converted private home located on a site which was purchased by the State Highway Administration for a proposed cloverleaf at Interstate 270 and State Route 28. The facility is being leased by the State Police. The State Highway Administration has notified the State Police that they require right-of-way possession of this property. Architectural design is underway and construction funds are required this year.

Description	Prior Auth.	Current Requests	Projected Requests
Land	360,000	—	—
Planning	75,000	—	—
Construction	—	2,035,000	—
Equipment	—	15,000	—
Total	435,000	2,050,000	—

Estimated Annual New Effect on Operating Budget: $65,000

Project	Requested Amount

Supply Building Roof
(Howard County)
Replace the roof of the Supply Building at the Waterloo State Police Complex in Jessup 280,000
This building is used for the storage and distribution of equipment and supplies used by the Maryland State Police. The roof of this building is approximately 15 years old and is blistered and leaking in numerous places. During the past winter this roof continued to deteriorate and its needs to be replaced as soon as possible.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	20,000	—
Construction	—	260,000	—
Equipment	—	—	—
Total	—	280,000	—

Estimated Annual Net Effect on Operating Budget: —0—

UNIVERSITY OF MARYLAND

COLLEGE PARK CAMPUS
(Prince George's County)

Animal Sciences/Agricultural Engineering Complex
Supplement the appropriation, "Construct addition and make minor alterations to Animal Sciences Building," originally made by Chapter 286 on page 1200 of the Acts of 1986; Section 1(5) of Chapter 286 of the Acts of 1986 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose 3,380,000
The various barn and shed structures and small laboratory buildings which now house the Departments of Animal Science, Poultry Science, and Agricultural Engineering are unsuitable for modern methods of instruction and research. The University intends to replace these facilities with modern research space which will be appended to the main Animal Sciences Building in phases. Phase I as approved a year ago involved an 82,000 gross square foot addition to the Animal Sciences Building and alterations to 8,000 square feet of existing space in that building. In the later stages of design, it was deemed necessary to increase the scope of the alterations in Phase I from 8,000 to 20,000 square feet in order to minimize later disruption to ongoing activities. That increase, along with cost escalation, leads to the need for supplemental funds.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	800,000	—	—
Construction	10,830,000	3,380,000	7,500,000
Equipment	—	—	2,500,000
Total	11,630,000	3,380,000	10,000,000

Estimated Annual Net Effect on Operating Budget: $235,000

Project	Requested Amount

Maryland Fire and Rescue Institute (MFRI) Vehicle Storage, Maintenance, and Classroom Building
Supplement the appropriation, "Construct addition and make alterations to Building 199 of Maryland Fire and Rescue Institute", originally made by Chapter 286 on page 1200 of the Acts of 1986; Section 1(5) of Chapter 298 of the Acts of 1986 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose ... 305,000
Purchase capital equipment for Building 199 230,000

This project, involving renovation of the existing 7,510 GSF structure and construction of a 17,500 GSF addition, makes possible the relocation of MFRI indoor training activities and vehicle maintenance operations from Building 007 to the Training Academy grounds. The latest cost estimate indicates that supplemental funds are required to award the construction contract. In addition, since the project has a relatively short contract period, funds will be required this year to purchase capital equipment to make the expanded facility operational.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	55,000	—	—
Construction	1,830,000	305,000	—
Equipment	—	230,000	—
Total	1,885,000	535,000	—0—

Estimated Annual Net Effect on Operating Budget: $117,500

Maryland Fire and Rescue Institute (MFRI) Training Ground Facilities
Install oil/water separator tank, construct flammable liquids training area and forcible entry building, and renovate drill tower on training grounds of Maryland Fire and Rescue Institute 700,000

MFRI's training ground facilities have long needed comprehensive renovation and expansion in order to enable MFRI to offer a complete training program to Maryland fire fighters. Funds were appropriated in 1978 and 1983 for the purpose, but the project was delayed pending resolution of flood plain issues affecting the site. The project is now underway at a reduced scope. Additional funds are required to enhance the project with the components listed in the appropriation language so that the objectives of the training program can be fully realized.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	81,000	—	—
Construction	2,319,000	700,000	—
Equipment	—	—	—
Total	2,400,000	700,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Veterinary Science Research Center
Purchase Phase II capital equipment for Veterinary Science Research Center 485,000

The University of Maryland and the Department of Agriculture are cooperating on the construction of laboratory facilities on a site northwest of the main campus near Metzcrott Road. The Veterinary Science Research Center is the University's portion of the project, which is scheduled to begin construction early in 1987. Capital equipment is required to make the facility operational; this request is for items of equipment which must be ordered up to a year in advance of project completion.

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	275,000	—	—
Construction	8,160,000	—	—
Equipment	265,000	485,000	1,500,000
Total	8,700,000	485,000	1,500,000

Estimated Annual Net Effect on Operating Budget: $1,085,000

Microbiology Building

Correct building defects in Microbiology Building 1,395,000

The State has previously funded the conversion of the former Bureau of Mines Building to a Microbiology Building. Over 100 change orders have been required in this project, primarily the result of design errors and unanticipated building problems that were discovered during the construction process. Most, but not all, of the change orders have been funded from the portion of the construction appropriation which was intended for the acquisition and installation of built-in equipment. An additional appropriation is now required to pay for the remaining change orders and to restore funding for the built-in equipment, which is necessary to enable the building to function as planned.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	255,000	1,395,000	—
Construction	8,650,000	—	—
Equipment	2,629,000	—	—
Total	11,534,000	1,395,000	—0—

Estimated Annual Net Effect on Operating Budget: $82,500

McKeldin Library

Correct safety hazards at east portico of McKeldin Library 340,000

A May 1986 inspection of the east portico revealed that the limestone arches supporting the portico deck are cracking because of water seeping through the deck, and that the ten Corinthian columns supporting the portico roof and attic are severly deteriorated. The situation is hazardous. This request is for funds to waterproof the deck and replace its brick pavers, repair the limestone arches with new limestone, and replace the ten hollow wooden columns. The summary below incorporates this work into the total addition and alterations project underway for the library.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	800,000	—	—
Construction	15,600,000	340,000	11,000,000
Equipment	1,040,000	—	2,000,000
Total	17,440,000	340,000	13,000,000

Estimated Annual Net Effect on Operating Budget: $1,085,500

Project	Requested Amount

College of Business and Management/School of Public Affairs Building

Design and prepare detailed plans and specifications for facility for College of Business and Management/School of Public Affairs 915,000

The facilities of the College of Business and Management and the School of Public Affairs are currently scattered among several campus buildings, most of which are overcrowded and lack modern laboratory and computer accommodations. This project would provide updated classrooms, laboratories, and offices in a 125,000 GSF structure and would make possible the subsequent renovation of the existing buildings to provide needed space for other academic units.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	225,000	915,000	—
Construction	—	—	20,000,000
Equipment	—	—	3,200,000
Total	225,000	915,000	23,200,000

Estimated Annual Net Effect on Operating Budget: $980,000

Extension and Replacement of Utilities

Extend, improve, and replace portions of selected utilities systems in accordance with phased programs 5,025,000

The size, population, and growth of the College Park Campus require continual efforts to expand and modernize campus utilities systems. A number of phased programs for electrical, steam, water, and storm drainage improvements are underway, an a conduit replacement program is under development. This year's request includes funds for two water main improvement programs, the conduit replacement progam, improved storm drainage for the south campus, and Phase II of the condensate return system.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	*	30,000	450,000
Construction	4,501,000	4,995,000	8,100,000
Equipment	—	—	—
Total	4,501,000	5,025,000	8,550,000

* included in construction

Estimated Annual Net Effect on Operating Budget: Unknown

Building Safety Modifications

Provide building safety modifications in accordance with phased program 300,000

The University has embarked on a multi-phase program to upgrade the facilities at College Park that do not conform to present fire and safety code requirements. This appropriation is intended to complete an expanded Phase V, which was increased in scope during 1986 to include the Microbiology Building. The work includes correction of egress deficiencies and installation of standpipe, sprinkler, ventilation and other fire protection measures as required. Phase V as expanded involves 16 buildings. Design funds have previously been appropriated for Phase VI.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	*	—	325,000
Construction	2,460,000	300,000	8,675,000
Equipment	—	—	—
Total	2,460,000	300,000	9,000,000

* included in construction

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

BALTIMORE CITY CAMPUS
(Baltimore City)

Hayden Harris Hall

Design and prepare detailed plans and specifications for alterations to Hayden-Harris Hall 475,000

Hayden-Harris Hall houses the School of Dentistry. The clinics were designed to accommodate a single dental student who is treating a patient seated semi-upright in a chair. Modern dentistry involves two persons (the dentist and the assistant) working on a patient in a supine position. This technique requires additional space per clinic as well as different equipment. In addition, the existing equipment is failing and cannot be restored because parts are no longer manufactured. The project involves extensive reorganization of the clinical space and associated building utilities so that the School may effectively teach dentistry as it is now practiced.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	475,000	—
Construction	—	—	9,700,000
Equipment	—	—	1,025,000
Total	—0—	475,000	10,725,000

Estimated Annual Net Effect on Operating Budget: $105,000

Pine Street Station

Design and prepare detailed plans and specifications to renovate the Pine Street Station to house the Division of Public Safety and Police 70,000

The Pine Street Station is a two-story building constructed in 1878 and used until 1971 by Baltimore City as a police station. It has been vacant in recent years. In 1984, the University deeded the H.L. Mencken House to the City and received the Pine Street Station in exchange. Under terms of the exchange agreement, the University is to restore the building to usefulness while preserving it as an historic landmark. The Division of Public Safety and Police is currently scattered among several campus buildings; its consolidation in the Pine Street structure would improve operational efficiency, and the building can accommodate the Division without exterior alterations.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	70,000	—
Construction	—	—	1,400,000
Equipment	—	—	50,000
Total	—0—	70,000	1,450,000

Estimated Annual Net Effect on Operating Budget: $35,000

Project	Requested Amount

EASTERN SHORE CAMPUS
(Somerset County)

Carver Hall
Supplement the appropriation, "Design and prepare detailed plans and specifications for addition and alterations to Carver Hall", originally made by Chapter 286 on page 1201 of the Acts of 1986; Section 1(5) of Chapter 286 of the Acts of 1986 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose ... 95,000

Carver Hall houses the natural sciences instructional and research programs. The building lacks sufficient space for the new Environmental Sciences program and the additional activity in other programs expected from increases in campus enrollment. The building also has a number of code violations. The project involves an addition of 18,000 gross square feet and alterations to the existing 31,000 GSF structure to remedy the deficiencies. Although the scope of the project has not changed, the Department of General Services advises that additional funds are required to complete the design.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	160,000	95,000	—
Construction	—	—	3,500,000
Equipment	—	—	350,000
Total	160,000	95,000	3,850,000

Estimated Annual Net Effect on Operating Budget: $85,000

Somerset Junior High School and Bird Hall
Supplement the appropriation, "Renovate Somerset Junior High School and Bird Hall", originally made by Chapter 125 on page 1646 of the Acts of 1985; Section 1(5) of Chapter 125 of the Acts of 1985 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose 300,000

This project involves conversion of 36,000 GSF in the Somerset Building now owned by the campus to accommodate programs in Business/Economics, Mathematics/Computer Science, and Physical Therapy; and conversion of 8,600 GSF in Bird Hall formerly occupied by Industrial Technology to accommodate administrative offices. The original construction appropriation did not include funds to replace the roof or remove asbestos, needs which have just recently been discovered. Supplemental funds are accordingly required.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	108,000*	—	—
Construction	3,710,000	300,000	—
Equipment	—	—	400,000
Total	3,818,000	300,000	400,000

* Part of larger 1983 design appropriation.

Estimated Annual Net Effect on Operating Budget: $197,000

Project	Requested Amount

Swine Research Facility

Supplement the appropriation, "Construct Swine Research Facility," originally made by Chapter 82 on page 431 of the Acts of 1984; Section 1(5) of Chapter 82 of the Acts of 1984 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose 267,000

Approximately three years ago, UMES designated $300,000 of its 1890 Land Grant institution research funds towards the cost of a new swine facility. The State provided matching funds, and a structure was designed to include breeding, gestation, farrowing, nursery, and finishing facilities necessary to support the UMES program. The latest cost estimate indicates that additional funds will be required to award a construction contract for the project.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	300,000	267,000	—
Equipment	—	—	—
Total	300,000	267,000	—0—

Estimated Annual Net Effect on Operating Budget: $35,000

Hotel-Restaurant Management and Human Ecology Building

Design and prepare detailed plans and specifications for Hotel-Restaurant Management and Human Ecology Building on site of Somerset Multipurpose Building 190,000

An appropriation in GCL 1983 provided funds to renovate space to accommodate certain academic programs, including hotel-restaurant management and human ecology. During the planning process, it became evident that renovating space for the above two programs would not be cost effective. Neither program has sufficient space at present, and adequate housing of the programs is a requirement of the *Statewide Desegregation Plan*. This request is intended to meet the requirement in a cost effective manner, and has the added benefit of removing an unsatisfactory and little-used facility from the campus.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	93,000*	190,000	—
Construction	—	—	3,500,000
Equipment	—	—	350,000
Total	93,000	190,000	3,850,000

* Part of larger 1983 design appropriation

Estimated Annual Net Effect on Operating Budget: $67,000

Extension and Replacement of Utilities

Improve campus utilities systems in accordance with phased program 225,000

Recent GCL's have provided a number of appropriations to upgrade the campus electrical, steam, water, and communications distribution systems. The steam lines have been replaced or upgraded, most electrical and communications lines have been placed underground, and a new water supply main has been extended onto the campus. This year's request includes funds to purchase Delmarva Power & Light Company equipment on campus in fulfillment of the terms of a 1971 agreement between the company and the campus, and funds to plan for completing the removal of overhead transmission lines as well as for replacing aged and undersized water lines.

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	*	*	—
Construction	1,835,000	225,000	300,000
Equipment	—	—	—
Total	1,835,000	225,000	300,000

* included in Construction

Estimated Annual Net Effect on Operating Budget: —0—

Site Improvements

Design and construct general site improvements in accordance with phased program 500,000

Substantial amounts of construction, demolition, and earth moving for utilities projects have taken place on campus in the past few years. This activity has precluded the orderly development of sidewalks, lighting, storm drainage, and general site amenities to the point that the campus now needs a major investment in site development. A four-phase program has been prepared to address all elements of required site work. The first phase, which incorporates previously appropriated funds, includes planning for all phases, development of sidewalks and lighting between the new dormitories and the academic mall, and limited improvements to the campus entrance.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	150,000	—
Construction	325,000	350,000	1,500,000
Equipment	—	—	—
Total	325,000	500,000	1,500,000

Estimated Annual Net Effect on Operating Budget: —0—

CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES

Horn Point Environmental Laboratories
(Dorchester County)

Marine Science Laboratory

Purchase Phase I equipment for Marine Science Laboratory 800,000

Previous appropriations have provided design and construction funds for a 28,000 gross square foot laboratory facility for the Center's studies of Chesapeake Bay aquatic plants and animals. The building will enable the Center's scientists to perform experiments using water of varying degrees of salinity to test the adaptability of certain forms of life to different types of bay water. There will be laboratories for research on both large and small aquatic animals. The facility will assist the State's efforst toward preserving the Bay as a natural resource. This request is for equipment which must be ordered up to a year in advance of project completion.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	140,000	—	—
Construction	5,920,000	—	—
Equipment	—	800,000	800,000
Total	6,060,000	800,000	800,000

Estimated Annual Net Effect on Operating Budget: $170,000

Project	Requested Amount

Water System for Research Facilities

Design and prepare detailed plans and specifications for installation of expanded system for pumping Choptank River water to research facilities 50,000

In its early years of operation, HPEL installed a system for pumping water from the Choptank River to the Shellfish Research Hatchery. Subsequent modifications to enable the system to serve additional facilities have created an overload, leading to frequent pump malfunctions and clogged lines. This project will provide for additional pumps and lines, increasing the capacity of the system to meet current and projected demand.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	40,000	50,000	—
Construction	—	—	1,300,000
Equipment	—	—	—
Total	40,000	50,000	1,300,000

Estimated Annual Net Effect on Operating Budget: $20,000

Safety and Security Improvements

Design and prepare detailed plans and specifications for Hazardous Chemical Waste Storage Facility and for building and site modifications to improve safety and security 75,000

Documentation of safety and security problems at HPEL indicates the need for corrective measures. The project includes a facility for safe storage of hazardous chemical wastes; modifications to buildings for fire safety; removal of asbestos; and provision of exterior security lighting and fencing.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	75,000	—
Construction	—	—	1,500,000
Equipment	—	—	—
Total	—0—	75,000	1,500,000

Estimated Annual Net Effect on Operating Budget: $15,000

Chesapeake Biological Laboratory
(Calvert County)

Safety and Security Improvements

Design and prepare detailed plans and specifications for Hazardous Chemical Waste Storage Facility and for building and site modifications to improve safety and security 50,000

Documentation of safety and security problems at CBL indicates the need for corrective measures. The project includes a facility for safe storage of hazardous chemical wastes; modifications to buildings for fire safety; removal of asbestos; provision of exterior security lighting; and bulkhead improvements.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	50,000	—
Construction	—	—	1,000,000
Equipment	—	—	—
Total	—0—	50,000	1,000,000

Estimated Annual Net Effect on Operating Budget: $15,000

Project	Requested Amount

BOWIE STATE COLLEGE
(Prince George's County)

Crawford Science Building
Alter Crawford Science Building 6,125,000
The Crawford Science Building, constructed in 1967 when Bowie was a State Teachers College, is designed to provide only elementary instruction in science. The change in the college's curriculum and the increased emphasis on science courses require alterations to the present building to provide the facilities necessary to support the science program. The work will include a renovation of the present 43,992 gross square foot building and a rearrangement of existing spaces to provide suitable classrooms and laboratories. The entire structure will be made accessible to the handicapped.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	155,000	—	—
Construction	—	6,125,000	—
Equipment	—	—	50,000
Total	155,000	6,125,000	50,000

Estimated Annual Net Effect on Operating Budget: $—0—

COPPIN STATE COLLEGE
(Baltimore City)

Julian Science Building
Supplement the appropriation, "Alter and construct addition to Julian Science Building", originally made by Chapter 286 on page 1202 of the Acts of 1986, Section 1(5) of the Acts of 1986 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose 995,000
The Julian Science Building, constructed in 1966 when Coppin was a State teachers college, is designed to provide only elementary instruction in science and art. The change in the college's curriculum and the increased emphasis on science courses make necessary an addition to the present building and alterations to the original portion to provide the facilities necessary to support the science and nursing programs. The work will include a renovation of the present 35,550 gross square foot building, the rearrangement of existing spaces to provide suitable classrooms and laboratories, and the construction of a 14,500 gross square foot addition. The entire structure will be made accessible to the handicapped. The unexpected high cost estimate for laboratory casework and the cost for providing temporary science facilities during the construction period, neither of which were known last year, have led to a need to supplement this project. The supplemental funding herein requested reflects the revised cost estimate of the Department of General Services.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	235,000	—	—
Construction	5,395,000	995,000	—
Equipment	—	—	250,000
Total	5,630,000	995,000	250,000

Estimated Annual Net Effect on Operating Budget: $60,000

Project	Requested Amount

FROSTBURG STATE COLLEGE
(Allegany County)

Physical Education Building

Construct roof over existing terrace deck of Physical Education Building 291,000

The terrace deck of the Physical Education Building has been leaking for over five years, causing damage to the building spaces below. The Department of General Services has determined that there is no satisfactory way of waterproofing the 11,000 GSF of deck surface and that it must be protected by a roof. This request is for funds to construct the roof, replace the decking and repair the substructure. Interior building repairs will be made with operating funds.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	33,000	—	—
Construction	129,000	291,000	—
Equipment	—	—	—
Total	162,000*	291,000	—

* Unencumbered amount from original construction funding

Estimated Annual Net Effect on Operating Budget: $9,000

Utility Improvements

Replace defective electrical cable and PCB transformers 580,000

The distribution of electric power around the campus uses a type of cable which has proven to be consistently defective, causing power outages and damage to electric motors and equipment. Transformers containing PCB's have the potential to contaminate an entire building in case of fire and the cost of decontamination would be extremely high. This request is for funds to install 22,000 feet of three-phase electric cable and replace three transformers.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	75,000
Construction	—	580,000	270,000
Equipment	—	—	—
Total	—	580,000	345,000

Estimated Annual Net Effect on Operating Budget: $5,000

Music/Theater Facility

Supplement the appropriation "Design and prepare preliminary and detailed plans and specifications for housing music and theater departments", originally made by Chapter 125 on page 1646 of the Acts of 1985, Section 1(5) of the Acts of 1985 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose 220,000

The music and theater departments are currently housed in inadequate facilities in the Fine Arts building and Compton Hall, which do not contain sufficient space and lack elements essential for a comprehensive program. The project will correct these deficiencies by converting and expanding either Pullen or Compton Hall to accommodate the needed facilities. The building to be used will be selected during the design phase of the project. The Department of General Services has advised that increased cost estimates over the past two years have led to a need for additional design funds for this project, and supplemental funding is accordingly requested.

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	217,000	220,000	263,000
Construction	—	—	8,700,000
Equipment	—	—	500,000
Total	217,000	220,000	9,463,000

Estimated Annual Net Effect on Operating Budget: $50,000

SALISBURY STATE COLLEGE
(Wicomico County)

Tawes Hall
Supplement the appropriation "Design and prepare preliminary and detailed plans and specifications for alterations and addition to Tawes Hall", originally made by Chapter 82 on page 432 of the Acts of 1984, Section 1(5) of the Acts of 1984 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose . . . 402,000
Salisbury State College has about four-fifths of the academic space to which it is entitled by its level of enrollment under the State's space guidelines. Increases in enrollment have reduced the average number of square feet of classroom and laboratory space per student to the lowest level of any of the State colleges. Tawes Hall, the former gymnasium of 23,055 GSF, will be altered and expanded by an addition of approximately 37,445 GSF to provide classrooms, facilities and support space for music, art, and for communications, computer science, and military science. The Department of General Services has advised that increased cost estimates over the past three years have led to a need for additional design funds for the project, and supplemental funding is accordingly requested.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	210,000	402,000	—
Construction	—	—	8,489,000
Equipment	—	—	350,000
Total	210,000	402,000	8,839,000

Estimated Annual Net Effect on Operating Budget: $94,500

Holloway Hall
Design and prepare detailed plans and specifications for alteration of Holloway Hall 600,000
Holloway Hall, completed in 1926 and partially renovated in 1972, has an obsolete and inefficient heating system and is partially air conditioned by a number of individual window units. The need for replacement, and the presence of other problems in the building indicate that a renovation is in order. In addition, the receipt of a $2.5 million grant to improve the School of Business is contingent on the alteration of this building to provide sufficient space for the expanded school. This project would replace the heating and cooling systems, correct water penetration problems in the outer walls, provide energy efficient windows, alter existing spaces for the School of Business, and provide other necessary building improvements.

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	600,000	—
Construction	—	—	8,402,000
Equipment	—	—	350,000
Total	—	600,000	8,752,000

Estimated Annual Net Effect on Operating Budget: —$25,000

Parking Lot Expansion
Expand parking lot east of Caruthers Hall by 420 spaces 390,000
There are 1,370 parking spaces available on the campus of Salisbury State College to accommodate the 3,134 cars which are registered to park there. Off-campus parking is in short supply, because some streets have been restricted to resident parking only. The request is for funds to increase the parking lot east of Caruthers Hall from 397 to 817 spaces.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	390,000	—
Equipment	—	—	—
Total	—	390,000	—

Estimated Annual Net Effect on Operating Budget: —0—

TOWSON STATE UNIVERSITY
(Baltimore County)

Utility Improvements
Replace defective electrical cable and PCB transformers, provide additional chiller, and install steam condensate meters 2,905,000
The distribution of electricity around the campus uses a type of cable which has proven to be consistently defective, causing power outages and damage to electric motors and equipment. Transformers containing PCB's have the potential to contaminate an entire building in case of a fire and the cost of decontamination would be extremely high. This project would improve the reliability of the electric distribution system by replacing all existing defective cable, rerouting the new cable to better serve existing buildings, and replacing four PCB transformers. The capacity of the central cooling system would be increased to meet additional demand by adding a steam chiller to the power plant, as recommended by a study of campus cooling needs. Steam condensate meters would be installed in sixteen buildings to permit better control of energy consumption.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	385,000
Construction	660,000	2,905,000	1,977,000
Equipment	—	—	—
Total	660,000	2,905,000	2,362,000

Estimated Annual Net Effect on Operating Budget: —$60,000

Project	Requested Amount

UNIVERSITY OF BALTIMORE
(Baltimore City)

Land Acquisition
Aquire and alter real property known as 1319 North Charles Street for use as offices and classrooms 1,200,000

The University of Baltimore has a substantial shortage of laboratory and office space for its present and projected enrollment. Neither the proposed expansion of the Langsdale Library nor the renovation of the Academic Center will provide relief within the next five years. This property, which has been renovated for office use and will become available for purchase in 1987, would provide an immediate 10,943 NSF of space at a cost per square foot less than one-half that for new construction. This project would acquire the building and alter its spaces to provide a mixture of classrooms and offices for the Departments of Government and Public Administration, History and Philosophy, Sociology, and Recreation and Leisure Studies. The spaces in the Academic Center vacated by these departments would be reallocated to relieve overcrowding of other functions.

Description	Prior Auth.	Current Requests	Projected Requests
Land	425,000	1,000,000	—
Planning	—	—	—
Construction	—	200,000	—
Equipment	—	—	—
Total	425,000	1,200,000	—

Estimated Annual Net Effect on Operating Budget: $142,000

ST. MARY'S COLLEGE OF MARYLAND

Baltimore Hall Library
Alter and construct addition to Baltimore Hall 7,275,000

Baltimore Hall, the campus library constructed in 1968, has reached or exceeded capacity in stack area, periodical storage, student study space, and audio-visual services. This project, now under design, will correct those deficiencies by renovating the existing building of 27,000 GSF and constructing an addition of about 33,000 GSF. The project also includes relocation and expansion of administrative and academic computer facilities which now occupy cramped and poorly ventilated space in Calvert Hall.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	275,000	—	—
Construction	—	7,275,000	—
Equipment	—	—	500,000
Total	275,000	7,275,000	500,000

Estimated Annual Net Effect on Operating Budget: $22,000

MARYLAND SCHOOL FOR THE DEAF

Project	Requested Amount

FREDERICK CAMPUS
(Frederick County)

Fence for Loats Property
Construct a chain-link fence of approximately 5000 lineal feet with appropriate personnel and vehicular gates 70,000
This project will provide physical security for the recently acquired Loats Property land and buildings in Frederick.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	70,000	—
Equipment	—	—	—
Total	—0—	70,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

MORGAN STATE UNIVERSITY

MORGAN STATE UNIVERSITY
(Baltimore City)

Engineering Building
Construct Engineering Building 10,015,000
In 1984, Morgan was authorized to offer undergraduate programs in Civil, Electrical, and Industrial Engineering. This building of approximately 55,600 gross square feet will include classrooms, laboratories and offices to accommodate the new programs. It will be sited on the parking lot north of the existing North Campus buildings.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	335,000	—	—
Construction	750,000	10,015,000	—
Equipment	—	—	1,500,000
Total	1,085,000	10,015,000	1,500,000

Estimated Annual Net Effect on Operating Budget: $930,000

Science Complex
Modify design of Phase II of alterations and addition to Science Complex and purchase capital equipment to complete Phase I of Science Complex 700,000
Morgan's science programs have been housed in four deteriorating structures ranging in age from 30 to 65 years. The laboratories are unsuitable for modern-day instruction and research. Previous appropriations have funded the design and construction of Phase I and part of the design of Phase II. Phase I involved the demolition of the 32,000 gross square foot Spencer Hall and its replacement with a 67,000 gross square foot structure which includes an addition to the historic 15,500 gross square foot Carnegie Hall. Phase II includes alterations to Carnegie, Key, and Calloway Halls. The project includes re-equipping of all laboratories to bring them up to date. The construction contract that was awarded in the Spring of 1986 substantially exceeded the cost estimate and made it necessary to remove Computer Science space from Phase I. The design of Phase II must now be modified to accommodate Computer Science.

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	500,000	500,000	—
Construction	13,600,000	—	13,500,000
Equipment	725,000	200,000	1,300,000
Total	14,825,000	700,000	14,800,000

Estimated Annual Net Effect on Operating Budget: $1,215,000

Hurt Gymnasium

Supplement the appropriation, "Renovate Hurt Gymnasium," originally made by Chapter 125 on page 1647 of the Acts of 1985; Section 1(5) of the Acts of 1985 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose 2,775,000

Hurt Gymnasium is the only campus building equipped to accommodate women's physical education activities; it also houses the campus swimming pool. Obsolete utilities, lack of ventilation, decayed floors, and roof leaks have caused most of the building to become unusable. Renovation plans were drawn several years ago. When final design work resumed after construction funds were appropriated in 1985, it became evident that the project scope needed to be expanded to address additional problems. Supplemental construction funds are accordingly required.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	85,000	—	—
Construction	4,360,000	2,775,000	—
Equipment	—	—	200,000
Total	4,445,000	2,775,000	200,000

Estimated Annual Net Effect on Operating Budget: $35,000

Soper Library

Correct building defects in Soper Library 125,000

A number of defects have developed in the library structure in recent years as the result of settling and foundation problems. A consultant's report on the building recommends partial reroofing, injection of epoxy grout at specified locations, relocation of floor drains, and miscellaneous other improvements. The funds requested will enable implementation of the consultant's recommendations.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	30,000	—	—
Construction	—	125,000	—
Equipment	—	—	—
Total	30,000	125,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

Project	Requested Amount

South Campus Site Development
Complete site development adjacent to south campus dormitories 200,000
The south campus dormitory complex was constructed with federal assistance. The funds proved insufficient to cover all the costs of associated site development. The unfinished work includes sidewalks, a loop in the service road, storm drainage completion, regrading, and minimal planting. Although dormitories are ineligible for GCL funding, adjacent site development has been funded from the GCL on most campuses.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	200,000	—
Equipment	—	—	—
Total	—0—	200,000	—0—

Estimated Annual Net Effect on Operating Budget: —0—

MARYLAND PUBLIC BROADCASTING COMMISSION

MARYLAND CENTER FOR PUBLIC BROADCASTING
(Baltimore County)

Satellite Antenna Dish
Replace the existing satellite transmit/receive antenna dish 150,000
The present antenna dish must be replaced to comply with FCC standards. The existing dish cannot be modified to make it compatible with the 2° beam width requirement.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	—	10,000	—
Equipment	—	140,000	—
Total	—	150,000	—

Estimated Annual Net Effect on Operating Budget: $2,000

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

MARYLAND HISTORICAL TRUST
(Statewide)

Capital Grant Fund
Replenish capital grant fund for historical preservation 200,000
The Maryland Historical Trust Grant-In-Aid Fund was initiated in 1977 to alleviate the need for funding specific items requested by the Maryland Historical Trust. The Grant-In-Aid Fund is for the Maryland Historical Trust to distribute to qualified applicants. These funds will be distributed as grants to non-profit preservation foundations, individuals, and organizations to encourage and implement acquisition, preservation, and restoration of historic properties. All grants will be made subject to the approval of the State Board of Public Works in exchange for a preservation easement in favor of the State in the name of the Maryland Historical Trust.

Project	Requested Amount

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	3,815,000	200,000	1,000,000
Equipment	—	—	—
Total	3,815,000	200,000	1,000,000

Estimated Annual Net Effect on Operating Budget: —0—

Capital Revolving Fund

Replenish capital revolving fund for historical preservation ..... (200,000)*

This appropriation continues the development of the Maryland Historical Trust's Revolving Fund, initiated in 1973. The revolving fund is used for loans to non-profit preservation foundations, organizations, and individuals to encourage and implement the acquisition and restoration of historic properties. All loans are made subject to the approval of the State Board of Public Works and in exchange for a preservation easement in favor of the State in the name of the Trust from each loan recipient. The preservation easement insures the preservation and maintenance of the subject property by the loan recipient. The Trust may also use these funds for purchase, or other acquisition or restoration, for resale, subject to appropriate covenants, of properties intended for preservation.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	—	—
Construction	1,450,000	200,000	1,000,000
Equipment	—	—	—
Total	1,450,000	(200,000)*	1,000,000

Estimated Annual Net Effect on Operating Budget: —0—

Jefferson Patterson Park and Museum

(Calvert County)

Construct agricultural exhibit building 200,000

This project involves the design and construction of a barnlike structure to serve as an exhibit building for the interpretation of farm heritage. The building is needed to house the agricultural artifact collections currently in the possession of the Museum and to facilitate some expansion of those collections.

Description	Prior Auth.	Current Requests	Projected Requests
Land	—	—	—
Planning	—	15,000	—
Construction	—	185,000	—
Equipment	—	—	—
Total	—0—	200,000	—0—

Estimated Annual New Effect on Operating Budget: $23,000

TOTAL-ALL DEPARTMENTS AND AGENCIES $128,161,000

*General Funds

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